

UNIT BUDGET FORM

INCOME

Dues \$ _____

Youth Registration Fees _____ @ \$ _____ each = \$ _____

Adult Registration Fees _____ @ \$ _____ each = \$ _____

Boy's Life Fees _____ @ \$ _____ each = \$ _____

Other Income \$ _____

Unit Dues _____ @ \$ _____ each = \$ _____

Total Income \$ _____

EXPENSES

Youth Registration Fees _____ @ \$ _____ each = \$ _____

Adult Registration Fees _____ @ \$ _____ each = \$ _____

Boy's Life Fees _____ @ \$ _____ each = \$ _____

Badges & Rank Advancements

_____ Badge _____ @ \$ _____ each = \$ _____

_____ Badge _____ @ \$ _____ each = \$ _____

_____ Badge _____ @ \$ _____ each = \$ _____

_____ Badge _____ @ \$ _____ each = \$ _____

_____ Badge _____ @ \$ _____ each = \$ _____

Total for Insignia \$ _____

Tiger Cub Graduation Recognition \$ _____

Webelos Crossover Recognition \$ _____

Eagle Ceremony/Court of Honor \$ _____

Unit Supplies—literature, recognition items \$ _____

Program Supplies, Popcorn Sale materials/prizes \$ _____

Summer Camp \$ _____

Activities—Day Camp, Camporees, Training, Unit Trips \$ _____

Annual Unit Recharter Fee \$ _____

Reserve Fund \$ _____

Total Expenses \$ _____

Income vs. Expenses {plus or minus} \$ _____

Per Scout Goals:

Total Unit Expenses \$ _____

Divided by # of Scouts \$ _____

Equals Expense per Scout \$ _____

Divided by \$ _____ (avg. sale per container) \$ _____

Equal the Container Goal per Scout \$ _____